







AGENDA FOR TODAY

- 1. Project Background
- 2. Planning Process and What We've Heard So Far
- 3. The Site Today
- 4. Looking Ahead
- 5. GROUP DISCUSSION: HEARING FROM YOU





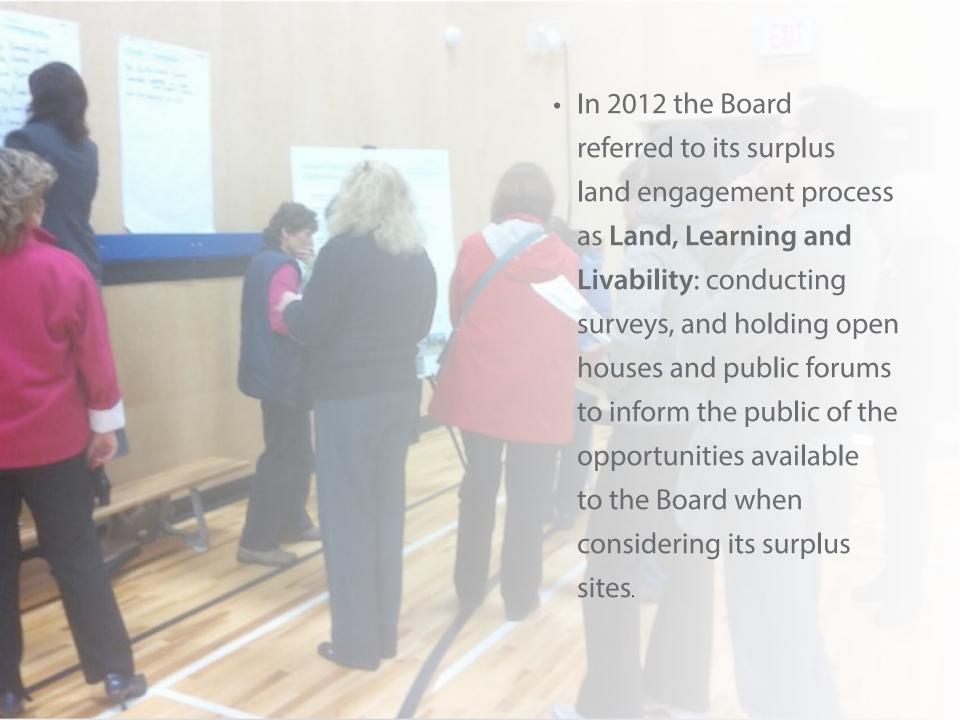


- Board's mandate is to provide quality educational programs,
 services, and resources to students, including modern facilities
- Board must contribute partial, or fully fund capital projects (partial for Sutherland and Westview; Heritage premium for Ridgeway and Queen Mary; full funding of the Education Services Centre on Lonsdale).

- Board is pursuing the full replacement of Argyle Secondary at a premium cost of \$9M over the funding of an approved seismic upgrade project.
- Sites identified as surplus to longterm need are available for re-use or redevelopment to help address the Board's capital requirements.
- The Board's L L Guiding Principles are used in the decision making process
- Options for surplus sites include short-term lease, long-term lease, redevelopment and sale.







Capital Improvements

- At the same time that the Board has been discussing its surplus sites, it has also completed an impressive number of capital projects involving school expansions and replacement of outdated buildings with new, modern, energy efficient schools able to accommodate a larger number of students.
- Since 2004, new and replacement schools with a combined value of \$133M have been built:

-Lynn Valley (\$4.5M), Westview (\$8.5M), Sutherland (\$29M), Highlands (\$13M), Ridgeway (\$21M), Carson Graham (\$37M), and Queen Mary (\$20M).

Status of Surplus Sites

- Lease Agreements (5 of the 11 surplus sites):
 Fromme, Maplewood, Westover and Lonsdale
 Creek Annex, Plymouth (in negotiations)
- Purchase and Sales Agreements: (2 or 3 of the 11 surplus sites) the redevelopment of Ridgeway Annex and Monteray are proceeding through the Municipal process, and DNV is interested in acquiring the Keith Lynn site.
- Blueridge Elementary has been identified as a surplus site, with its availability depending upon the future replacement of Seymour Heights Elementary.

In 2013, the Board identified the need for a Land Management
Planning consultant team to lead the process for the future of the
Cloverley and Lucas sites. DIALOG was selected from among a
number of qualified groups to work with the School District and to
lead the community engagement process, starting in 2014, which
brings us to this evening.



Planning Process & Getting Involved



Understanding Neighbourhood Priorities *January - February 2014*

- Community Workshops & Public Open House
- Site and Feasibility Analyses





Planning Process & Getting Involved

2

Exploring Options

March - April 2014

- Community Workshops & Public Open House
- Ongoing Feasibility Analyses





Planning Process & Getting Involved



Reviewing the Preferred Option

May - June 2014

- Survey and Ongoing Updates (e.g. LLL blog)
- Final Analyses



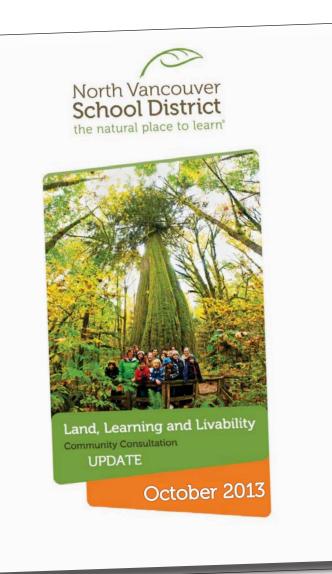
Strategic Plan



the natural place to learn°					
HOME SCHOOLS -	PROGRAMS & SERVICES -	BOARD OF EDUCATION -	DISTRICT -	CONTACT US -	
Board of Education					
Board Members North Vancouver School District > Board of Education > Land, Learning & Livability					
Committees & Assignments	Land, Learning and Livability				
Vision, Values & Goals	This is a time of unprecedente	ed renewal and revitalization in the	North Vancouver	School	

make, and engaging with the community is a priority in this process.

District. With all the change and opportunities before us, the Board of Education has decisions to



What We've Heard

Top Concerns:

- Too many condos
- Traffic issues
- Loss of facilities

Top Ideas & Opportunities:

- Community amenities
- Elder/senior care

How will we use your input?

- In shaping options for the future
 of the Lucas site, we will consider
 your priorities and ideas as best as
 possible, and in balance with other
 considerations such as the NVSD's
 Guiding Principles, CNV policies, and
 financial feasibility.
- We will continue to communicate
 the process and provide feedback on how public input has been integrated.



Existing Site Conditions



LEGEND



Forest Character Open Space Parks



Site Existing Vegetation

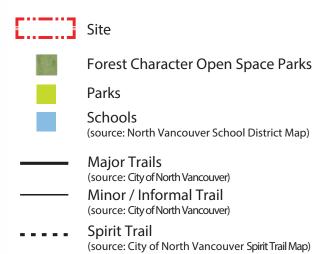
Site Existing Building





Parks and Open Space - Community









Parks and Open Space - Neighbourhood

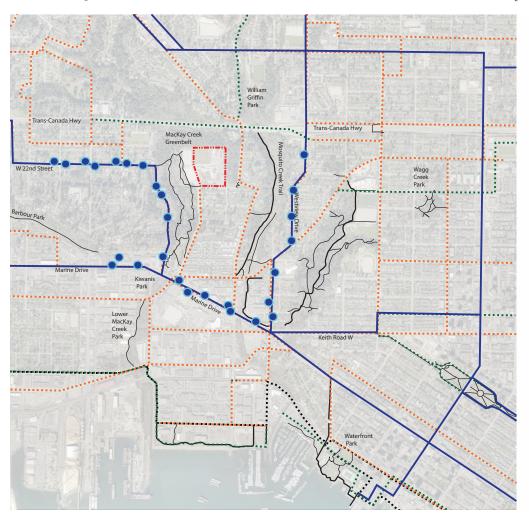








Transportation Network - Community



LEGEND

Site

Bus Line (source:Translink)



Bus Stop (Walking Distance)

—— Major Trails

(source: City of North Vancouver)

Minor / Informal Trail
(source: City of North Vancouver)

Spirit Trail

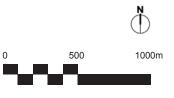
. (source: City of North Vancouver Spirit Trail Map)

On-Street Bike Route

(source:City of North Vancouver 2012 Bicycle Master Plan)

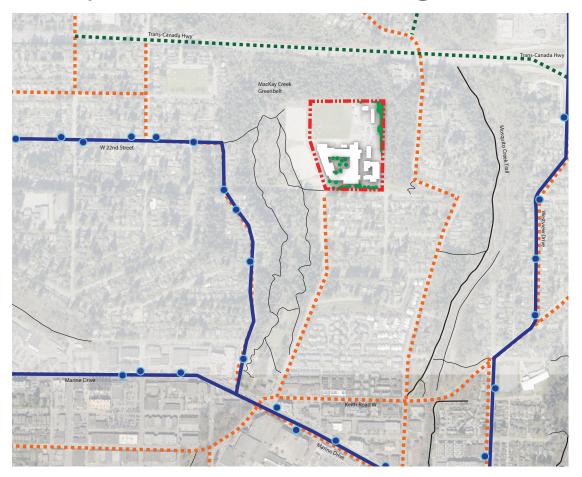
Off-Street Bike Route

(source:City of North Vancouver 2012 Bicycle Master Plan)





Transportation Network - Neighbourhood



LEGEND

Site

Bus Line (source:Translink)

Bus Stop

(Walking Distance)

Major Trails

(source: City of North Vancouver)

Minor / Informal Trail (source: City of North Vancouver)

Spirit Trail

(source: City of North Vancouver Spirit Trail Map)

On-Street Bike Route

(source: City of North Vancouver 2012 Bicycle

Master Plan)

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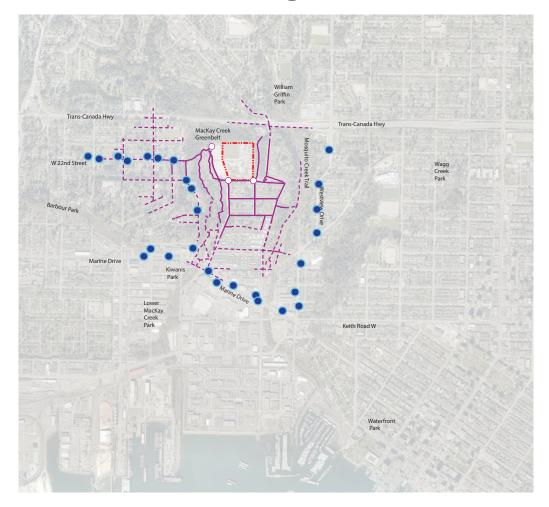


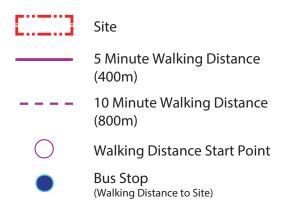
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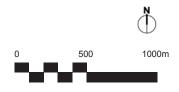




5-10 Minute Walking Distances - Community









5-10 Minute Walking Distances - Neighbourhood

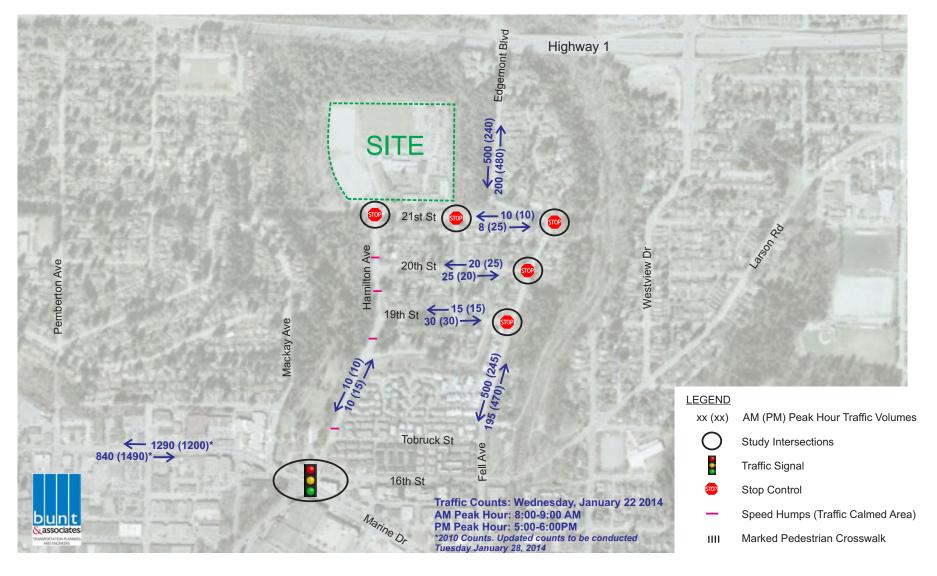




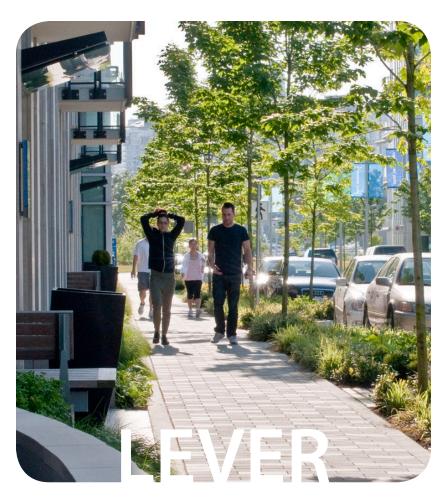




Existing Traffic Conditions



Looking ahead to tomorrow...



for learning



for learning

GROUP DISCUSSION: HEARING FROM YOU

- 1. What are some of the **important issues that should be considered** for the future of the Lucas site? What, if any, are your concerns? (15 minutes)
- 2. What are some of the **greatest opportunities that could be considered** for the future of the Lucas site, considering what we know about it being both a lever and a place for learning? (30 minutes)



Land, Learning and Livability